



ELY SCHOOL SCHOOL

REPORT 2017

Lobe den Herrn meine seele and vergiss nicht was dir Gutes getan hat

A. Introduction

Dear friends of Ely School, wish to greet you all. It's another end of the year again which we are looking forward to start s new year. Wish to say that Ely School has stood up because of you and others who participated to donate for the children were healthy and happy. Although there were small problems which were sorted out. Otherwise I would like to say that the school is just like a water spring to save the children. Anyway the grown up children were picked for upper school for further Education, but the best children won this chance. So Ely School was leading at a good class this is only because of you all.

B. Success of they ear 2017

The year 2017 was a success year because we managed to

(1) Pay three teachers @ 200x12 that is just li2,400,000x3=7,200,000=Euro 2,770=

(2) Directory Fees 100,00x10= 1,000,000=Euro 390.

(3) Treatment for 4 children – Tshs. 300,00= Euro 115

(4) Transport – Tshs 600,000/= Euro 230

(5) Rent/water /electricity 260,000= 100 Euro

(6) School driver Tshs. 2,000,000= Euro 770.

(7) Food for 28 orphans @ 2000x191 days Tshs. 10,696,000= Euro 4,113=

(8) Stationary Tshs. 500,000 = Euro 193

(9) The best success was 19 children were taken by a private school for upper Education this made our school to have less children up to 38.

C. Our Failure.

1. We didn't to offer our children Christmas present of visiting our National Park because there was no budget of 1-2 M Euro 470

D. THE YEARE 2018

1. We are intending to look care of at least 40 children, with teacher, a driver and managing Director.
Among these children 18 are Orphans we will care them 100% the 24 we will care them 50% because their parents are poor; and cannot take care of them well.
2. This year we are intending to buy new uniform with sweaters to prevent them cold season.
3. Our intention is to make the children happy so they love their country and their people.
4. This work is very interesting its good to hold on more and more.

E. THANKS

We Ely School would like to thank everyone who donated for the school, or helped in another way. Wolfgang Plum and Anita and their friends who donates monthly to let the school run, Ina Tesma, Reihard Sooss, Egon Berkei, but wouldn't like to forget anyone. Thomas Moch, Humboldt Gymnasium, Mr. Felix Dresewski Director of HIT Foundation in Siegburg, Anette Milk, Dr Dorothy, Familie Iris Kronemann, Irmgard and Water, and all who are mentioned, the Misereor who controls the money and send to Ely Shool.

May God bless you all ———> LANGES LEBEN

Wish you all A Merry Christmas and A Happy New year 2018.

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| | INCOM | EXPECTED | 2018/= |
|---|--|----------------------------|------------------|
| 1 | Parent contribution | 5,000,000/= | Euro 200/= |
| 2 | Foreign Donors | 18,000,000/= | 7,200/= |
| 3 | Inland Donors | 4,000,000/= | 1,600/= |
| | | 27,00,000/= | 10,8000/= |
| | | | |
| | EXPENDITURE EXPECTED 2018 | | |
| 1 | Food 38 children 38x2000x191 days | 14,516,000/= | 5,800/= |
| 2 | Salaries 2 Teachers 250,000/= 1 Driver 2,400,000/= | 6,000,000/= 2,400,000/= | 3,360/= |
| 3 | Treatment | 500,000/= | 1000/= |
| 4 | Water/Electricity | 2,500,000/= | 1000/= |
| 5 | Fuel/Maintenance | 848/= | 350/= |
| 6 | Directors Allowance | 1,000,000/= | 400/= |
| 7 | Other expenses | 1,000,000/= | 400/= |
| | | 28,764,000/= | 11,505/= |