



# ELY SCHOOL SCHOOL'S REPORT 2015



## **A. Introduction**

This is again the end of the year 2015 when winding up what we have done and of course what we shall do the next coming year 2016.

But of course we proud that we have done well this year when we didn't get any crisis. Although the Tanzania Government had election we went through the toughness time of life. The only good thing is that our School is growing up.

## **B. The work done 2015**

### **We managed to do the following**

- 1) To pay the last Advance of our school bus Tshs. 1,000,000 (500) Euro
- 2) Teachers Salaries  $3 \times 200 \times 12$  months = Tsh. 7,200,000 (Euro 3,600)
- 3) Director's allowance Tsh. 200 x 12 = Tsh. 2,400,000 (Euro 1,200)
- 4) Food for 27 Orphans @ 2000 x 191 days Tsh. 10,314,000 (Euro 5,157)
- 5) X-mas study Tour – Tarangire National Park 92 children 25/11/2015  
Tsh. 1,200,000 (Euro) 600.



- 6) Treatment /Medicine 17 children Tsh. 215,000 (Euro 100)
- 7) Rent, water, Electricity, Office, Tsh. 3,600,000 (Euro 1800)
- 8) Purchasing two rooms for teacher Office Tsh. 6,000,000 (Euro 3,000)



The total amount which was used was Tshs. 32,442,000 (Euro 16,222)

Most important is that the children were very happy.

### **C. Our Failure**

Still we are having a shortage of furniture, stationery, games equipments, music instruments and track suit for sports to the children. We are calling upon all donors who can give such needs.

### **D. Next step 2016**

As our school growing up we have always more to do.

**Therefore, we have to work more hard as to fulfill the need of the school.**

1. To teach better so that the future of Tanzanians to be better than now.
2. To care well the Orphans so they may get enough education and lastly a better life.

All these can be done if all of us look at our Budget 2016. Kindly touch our budget.

### **E. Long Plan Projects**

1. As I said last year we have to introduce highly mathematics and language so as to make a better competition of world marketing. So to help the Tanzania overcome the poverty, Ignorance and diseases.

This will start from the kindergarten to high school then to University.

2. The above is our indicator – showing us that we have to build big school now because of our need.

Our basic plan was to have a big school kindergarten – Primary school- secondary school. This is real a long plan Project. It needs a big plan and big Effort, this is why

3. We are calling upon any investor to join the venture /partnership, while the Tanzania Government has allowed joining mostly in Education.

4. Ely School Study Tour

This is just to promote the School, also our National Parks – This means that the School Director arranges for you to visit the School also making a Tour in our National Parks in a very easy and cheap price, its only someone have visas/Passport and flight. The School arranges the accommodation and the safari for this study Tour.

This year Reiseburo Moch GmbH made a study Tour – this was successfully for the School and for Thomas Moch also.

<http://www.moch-reisen.de> E-Mail: <mailto:info@moch-reisen.de>

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Just on contact. I would like to invite for a short or long Tour to Tanzania – visit our School. Tell other people to do so. The children are very happy to stay with you all.

5. To invite part time volunteer Teachers to come and help to teach the children.

## **F. Thanks**

I would like to thank every body who participated in any way to promote/Donate to the school.

The school is build up by many people but any way would like to thank the Misereor organization for how they managed to control the Donation and send to the intended purposes, as I said we had a lot of them to thank but wouldn't like to forget – Wolfgang Plum and Anita Nufer who always become a go between. Also Mr. Thomas Moch for visiting the school, Ina Tesma, is not forgotten, but sure Mr. Felix Dresewski the Director of HIT Foundation in Siegburg - Germany for his big effort to help. And all others not mentioned is mostly thanked. May God blessing you all.

Would like also to thank the Teachers Miss Florance, Miss Eliainaso Malisa, Miss Pendo Malisa, Mr Elirehema Malisa the School Driver.

May you all receive A Merry Christmas and A Happy New Year 2016.

The School Director

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	<b>Income Expected 2016</b>	<b>Tsh.</b>	<b>Euro</b>
1	Parents Contribution 50 @ 15,000 x 12 months	9,000,000	4500
2	Foreign Donors	15,000,000	7500
3	Local Government	1,200,000	600
4	Director's Contribution	1,000,000	500
5	From other Donors e.g Airtel, Vodacom, Tigo	2,000,000	1000
		<b>28,200,000</b>	<b>14,100</b>

	<b>Expenditure 2016</b>	<b>Tsh.</b>	<b>Euro</b>
1	Teacher's Salaries 3 x 250x12	9,000,000	4,500
2	Food for the orphans 30x 2000x 191 days	11,460,000	5,730
3	X- mas Tour for the children 25/11/2016	1,200,000	600
4	Treatment /Medicine	1,200,000	600
5	Rent, water, Electricity ,Office	3,600,000	1,800
6	School Driver	2,400,000	1,200
7	Part time Attendant	720,000	360
		<b>29,580,000</b>	<b>14,790</b>